2017 Highlights

Student Literacv



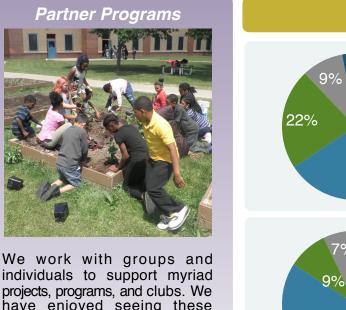
Your contributions supported 42 student literacy projects through our Teachers' Choice program. In this program, students participate in fun, teacher-created projects and keep the books at the project's completion. This year, many teachers tied their projects to the theme "A Wide World of Reading." Through this, students participated in projects looking at anything from geography to folk tales from around the world.



Music has always been a big part of what we do at REF. We've supplied over 2,100 instruments to classrooms since 2005, but did you know that your support also helps send young musicians to Hochstein? Last summer, fifty students took individual lessons in voice or specific instruments, (like this young lady above), participated in dance classes, and attended one-week intensive arts camps.



The road to college can be a rocky one for students. Our college access initiatives work to make that road much smoother. In 2017, our FAFSA Fest volunteers helped over 200 students complete their financial aid forms. We also provided the opportunity for 200 tenth graders to visit local colleges. On these tours, students learned about programs to make college more affordable and who has the best pizza.



projects, programs, and clubs. We have enjoyed seeing these partnerships grow and flourish. In particular, we have enjoyed seeing how the student-led gardens at schools #45 and #58 have blossomed! Students take an active role in every aspect of the gardens - from planning to planting to pruning. Students at School #58 even hold an annual harvest festival!

Support & Revenue 24% Gifts, Grants & Contributions: \$184,851 In-Kind Contributions: \$106,786 3% Recognition Event: \$44,148 2% Program Revenue: \$116,433 Investment Income & Gains: \$15,848 Reclassifications: \$11,687 39% Total income \$479,753 **Expenses** Program Expenses: \$403,218 Management & General: \$42,387 Fund Raising: \$34,148 Total Expenses \$479,753 84%

2017 Financial Information

Net Assets as of 12/31/17: \$268,073 This figure includes funds that were budgeted to be used for programs in the following calendar year. A full report of our financial data is available on our website under "publications" and though the NY State Charities Bureau.

College Access



Community Foundation **Scholars** \$5,000 to \$14,999

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Rochester Education Foundation 250 Mill Street Rochester, NY 14614



Every child deserves a great education.

2017 Annual Report





Dear Friends,

Thank you for helping us make 2017 a memorable year for thousands of Rochester city students.

It was a year of great musical generosity, with a whopping 478 musical instruments donated to REF for city student use. This dwarfed all past records, with many of the donations made by a generous Rochester couple whose hobby is fixing and donating musical instruments.

Then there was building excitement over our college access program, with our FAFSA Fest events getting local attention, and the program receiving national support for the first time. Thanks to our supporters and hundreds of volunteers, REF helped over 200 city students and their families fill out college financial aid forms.

We also saw much more interest in our Teachers' Choice literacy program, with more than 100 applicants for books compared to 30 in 2016. We were able to support about one-third of the applicants requesting up to 200 new books for fun literacy projects. All books go home with students at the end of the year.

Many thanks for those working with our partner programs who supported field trips to the Corning Museum of Glass for students at the Dr. Walter Cooper School #10, camping experiences in Algonquin Park for students in the Wilson High Outdoor Club, gardens at Schools #45 and #58, and much more.

We appreciate your generosity, and look forward to another great year with your support!

Pat Braus

Executive Director

Rochester Education Foundation: 2017 in Review

Bob Meale

Board Chairperson